

Kingston St Mary C of E Primary School

Pupil Premium Grant 2020-2021



Number of Pupils on Role and Pupil Premium Grant (PPG) received		
Number of pupils on roll (Oct 2020)		89
Total number of pupils (on roll Sep 2020) eligible for PPG		12
Number of pupils included in PPG 2020-21 Academic Year		22
Amount of PPG <u>per pupil</u>	Free School Meals	£1345
	Service Children	£310
	Children Looked After	£2345
Total amount of PPG received		£26,450
Pupil Premium Grant expenditure to allow for potential claw back due to pupils not on roll in Sep 2020		£19,228

Pupil Progress Grant Spending 2020-21	
<p>Through our spending of the Pupil Premium Grant no child (or their parents) should feel excluded from the opportunities we provide</p> <p>Objectives in spending PPG:</p> <ul style="list-style-type: none"> • To ensure that teaching and learning opportunities meet the needs of all pupils. • To provide emotional and behaviour support where it is deemed helpful or necessary. • To provide curriculum enrichment opportunities for all pupils. • To ensure all pupils have equal access to extra-curricular activities. 	
<p>Summary of Spending of PPG:</p> <ul style="list-style-type: none"> • Provide Teaching Assistant hours: <ul style="list-style-type: none"> • To provide additional classroom support for writing, spelling and maths lessons, enabling teachers to meet the needs of all pupils and particularly higher need pupils. • To run targeted reading and phonics interventions for KS1 & KS2 high needs pupils. • To run targeted intervention programmes for pupils in KS2. • Develop pupils' Social & Emotional wellbeing through 1:1 and small group support with the Emotional Literacy Support Assistant (ELSA) and the services of the Parent Family Support Advisor (PFSA). • To provide recourses to enable all pupils to access all areas of the curriculum and school activities, including extra-curricular activities. This will include purchasing of equipment for individual pupils in receipt of PPG as well as school resources. • Contribute to cost of participation on Clubs and curriculum enriching activities – offsite visits and visitors to school where parents are asked to make a contribution. • To support families in need of our Wrap-around Care service, where children gain both academic and emotional support. 	
Impact of Pupil Premium Grant 2020-21	
<p>ELSA provided additional support during lockdowns and returns to school during the pandemic. Emotional literacy sessions delivered have enabled pupils to articulate and have a greater understanding of their different emotions, this has been particularly valuable during the difficulties children have experienced during the pandemic.</p> <p>Transition work enabled Year 6 pupils to transfer with greater confidence in spite of the restrictions in place.</p> <p>PFSA intervention for families needing support has reduced disruption to pupils' learning.</p>	

EXPENDITURE OVERVIEW

Teaching Support staff to ensure good progress for all pupils and additional support for vulnerable pupils as required (15 hours per week x 38 weeks)	£8550
ELSA – Emotional Well-being support for pupils as required (1/3 of ELSA Costs)	£1740
School Lunch for FSM pupils	£927
Participation in Extra-curricular Clubs & School Trips (<i>£100 per pupil</i>) and Wrap-around Care	£4060
For cost of Parent, Family Support Assistant (PFSA)	£616
Balance to General Teaching Assistant to ensure sufficient support in all classes.	£3775
Total Planned Expenditure 2020-21	£19,228